**DATE:** May 7, 2020

**TO:** 9-1-1 Emergency Response Advisory Committee

**FROM:** Rishma Khimji, Director of Technology, City of Reno Department of

Information Technology, khimjir@reno.gov, 775-334-2026

THROUGH: Jenny Hansen, Assistant Director, City of Reno Public Safety Dispatch

**SUBJECT:** FUNDING REQUEST – PRO-QA PRIORITY DISPATCH FUNDING FOR

CITY OF RENO PUBLIC SAFETY DISPATCH PSAP: A review, discussion and possible action to approve, deny or otherwise modify a request for the remaining balance to fund the Reno Public Safety Dispatch for the ProQA-Priority Dispatch Medical Software licensing, training, quality assurance, support and accreditation associated with implementing Emergency Fire Dispatch (EFD) services for a cost

not to exceed \$ 11,000.

#### **SUMMARY**

# FOR PRIMARY PSAP (Public Safety Answering Point) CITY OF RENO PUBLIC SAFETY DISPATCH:

A review, discussion and possible action to approve, deny or otherwise modify a request for the remaining balance to fund the Reno Public Safety Dispatch to implement Emergency Fire Dispatching (EFD) with ProQA-Priority Dispatch Software, not to exceed the amount of \$11,000

#### **NRS APPLICABLE:**

NRS 244A.7645 Provides approval of costs associated with maintenance, upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

## **STAKEHOLDER REVIEW(s)**

Stakeholder is a primary Public Safety Answer Point (PSAP) – City of Reno Public Safety Dispatch.

#### PREVIOUS ACTION & BACKGROUND

January 17, 2019, with approval (FY19) funding for City of Reno Public Safety Dispatch - ProQA-Priority Dispatch Medical Software licensing, training, quality assurance, support and accreditation associated with implementing Emergency Fire Dispatch (EFD) services for a cost not to exceed \$ 125,475.00

#### **FISCAL IMPACT**

The Enhanced 9-1-1 Fund is a special revenue fund which receives revenue pursuant to NRS 244A.7643 in the form of telephone surcharges collected to support the emergency reporting system.

## **RECOMMENDATION**

It is recommended that the E911 Emergency Response Advisory Committee for the remaining balance to fund the Reno Public Safety Dispatch EFD through Pro-QA Priority Dispatch, not to exceed funds of \$11,000.

## **POSSIBLE MOTION**

Move to approve that the E911 Emergency Response Advisory Committee approve the request for the remaining balance to fund the Reno Public Safety Dispatch EFD through Pro-QA Priority Dispatch, not to exceed funds of \$11,000.



# QUOTE

City of Reno

5498

Q-35004

5/5/2020

Net 30

6/30/2020

110 Regent Street, Suite 500 Salt Lake City, UT 84111 USA

www.prioritydispatch.net Prepared By: Cheryl Collins Phone: (800) 363-9127

Email: cheryl.collins@prioritydispatch.net

Bill To: City of Reno Rishma Khimji 5195 Spectrum Blvd Reno, Nevada 89512 United States

Direct: Ext. 191

Agency: Agency ID#: Quote #: Date:

Offer Valid Through: Payment Terms

Currency: USD

Ship To: City of Reno Rishma Khimji 5195 Spectrum Blvd Reno, Nevada 89512 United States

| Product   | Qty | Amount        |
|---|-----|---------------|
| ProQA Fire Software Licenses<br>Automated calltaking software   | 11  | USD 41,250.00 |
| XLerator Client Server Suite<br>Client server software application suite  | 1   | USD 4,500.00  |
| AQUA Case Review Software for EFD Quality Assurance (case review) software base engine and discipline module  | 5   | USD 8,750.00  |
| Protocol Tablet for EFD<br>Licensed backup protocol tablet  | 11  | USD 4,345.00  |
| FPDS Quality Assurance Guide<br>Quality Assurance Guide for training and case review only   | 11  | USD 495.00    |
| Shipping & Handling   | 1   | USD 60.00     |
| Protocol Training and Certification for EFD (Host) Materials, tuition and certification   | 54  | USD 18,360.00 |
| ED-Q Training and Certification for EFD (Host)<br>Materials, tuition and certification (2 days, 16 hours)   | 10  | USD 5,000.00  |
| Remote Software Installation/Update - F<br>Software installation or update completed remotely by Priority Dispatch  | 1   | USD 500.00    |
| Remote ProQA & AQUA Reports Training Per person cost for four hours of training for administrators, managers and supervisors on the configuration and customization options in ProQA and AQUA, completed in a virtual, instructor-led environment | 2   | USD 298.00    |
| Remote System Administration Training Per person cost for training for center management detailing program configuration and customization options, completed in a virtual, instructor-led environment  | 2   | USD 398.00    |
| Implementation Support Package for EFD Implementation support and quality management program development  | 1   | USD 30,000.00 |
| Equip QA for EFD Initial implementation of expert case review, quality management and mentoring for telecommunicators, QA staff and management (cases/week)   | 1   | USD 11,700.00 |



# **QUOTE**

| Product   | Qty | Amount         |
|---|-----|----------------|
| IAED Accreditation Application Fee EFD IAED fee for accreditation   | 1   | USD 2,250.00   |
| Priority Dispatch System ESP (P) F<br>System License Renewal, Service & Support   | 11  | USD 13,200.00  |
| Remote AQUA Software Training - F Per person cost for eight hours of AQUA software training completed in a virtual, instructor-led environment  | 10  | USD 1,990.00   |
| Remote ProQA Software Training - F Per person cost for four hours of ProQA software training completed in a virtual, instructor-led environment | 54  | USD 8,046.00   |
| General Discount for 2 disciplines (if EFD is purchased at the same time as EMD)  | 1   | USD -15,000.00 |
| EFD Implementation TOTAL:   |     | USD 136,142.00 |

| Product   | Qty                                 | Amount        |
|---|-------------------------------------|---------------|
| Priority Dispatch System ESP (P) F<br>System License Renewal, Service & Support | 11                                  | USD 13,200.00 |
| Priority Dispatch System ESP (P) F<br>System License Renewal, Service & Support | 11                                  | USD 13,200.00 |
| Yre   | Yrs 2 & 3 Annual Maintenance TOTAL: |               |
| 113   | 2 & 3 Amidal Maintenance TOTAL.     | USD 26,400.00 |

| Subtotal      | USD 136,142.00 |
|---------------|----------------|
| Estimated Tax |                |
| Total         | USD 136,142.00 |

| Customer Signature: | Date:              |  |
|---------------------|--------------------|--|
| Customer Name:      | Purchase Order ID: |  |
| Expiration Date:    |                    |  |

#### **TERMS AND CONDITIONS**

This quote is valid for 120 days from date of issue. All prices quoted are exclusive of any applicable taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer. You can find it here: <a href="https://prioritydispatch.net/licensing/">https://prioritydispatch.net/licensing/</a>

**DATE:** December 26, 2018

**TO:** 9-1-1 Emergency Response Advisory Committee

**FROM:** Elaina Hooper, Dispatch Supervisor, City of Reno Public Safety Dispatch,

hoopere@reno.gov, 326-6611

THROUGH: Jenny Hansen, Assistant Director, City of Reno Public Safety Dispatch

SUBJECT: FUNDING REQUEST - PRO-QA PRIORITY DISPATCH FUNDING FOR

CITY OF RENO PUBLIC SAFETY DISPATCH PSAP: A review, discussion and possible action to approve, deny or otherwise modify a request for funding for the Reno Public Safety Dispatch for the ProQA-Priority Dispatch Medical Software licensing, training, quality assurance, support and accreditation associated with implementing Emergency Fire Dispatch (EFD) services for a cost

not to exceed \$ 125,475.00.

#### **SUMMARY**

# FOR PRIMARY PSAP (Public Safety Answering Point) CITY OF RENO PUBLIC SAFETY DISPATCH:

A review, discussion and possible action to approve, deny or otherwise modify a request for funding for Reno Public Safety Dispatch to implement Emergency Fire Dispatching (EFD) with ProQA-Priority Dispatch Software, not to exceed the amount of \$125,475.00.

#### **NRS APPLICABLE:**

NRS 244A.7645 Provides approval of costs associated with maintenance, upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

#### **STAKEHOLDER REVIEW(s)**

Stakeholder is a primary Public Safety Answer Point (PSAP) – City of Reno Public Safety Dispatch.

#### PREVIOUS ACTION & BACKGROUND

No previous actions were taken for City of Reno Public Safety Dispatch. Similar actions were taken supporting Washoe County Sheriff's Office PSAP:

1) May 4, 2017, with approved (FY17) Funding for Washoe County Sheriff's Office Public Safety Answering Point (PSAP) – Priority Dispatch Corporation, Annual Maintenance/Extended Service Plan for Three Disciplines.

Term: June 30, 2017 – June 30, 2018, \$19,753.00

- 2) May 19, 2016, Approved (FY16) Funding for Washoe County Sheriff's Office Public Safety Answering Point (PSAP) Priority Dispatch Corporation, Annual Maintenance/Extended Service Plan for Three Disciplines.

  Term: June 30, 2015 June 29, 2016, \$19,573.00
- 3) September 17<sup>th</sup>, 2015 Approved (FY15) Funding for Washoe County Sheriff's Office Public Safety Answering Point (PSAP) Priority Dispatch Corporation, Annual Maintenance/Extended Service Plan for Three Disciplines. Term: June 20, 2014 June 29, 2015, \$19,573.00

# **FISCAL IMPACT**

The Enhanced 9-1-1 Fund is a special revenue fund which receives revenue pursuant to NRS 244A.7643 in the form of telephone surcharges collected to support the emergency reporting system.

## **RECOMMENDATION**

It is recommended that the E911 Emergency Response Advisory Committee approve the request for funding for the costs associated with implementing EFD for the City of Reno Public Safety Dispatch through Pro-QA Priority Dispatch, not to exceed funds of \$125,475.00.

#### **POSSIBLE MOTION**

Move to approve that the E911 Emergency Response Advisory Committee approve the request for funding for the costs associated with implementing EFD for the City of Reno Public Safety Dispatch through Pro-QA Priority Dispatch, not to exceed funds of \$125,475.00.